GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2023-24 – Administrative sanction for an amount of Rs.2,08,15,90,000/-(Rupees Two Hundred Eight Crore Fifteen Lakh Ninety Thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.790 **Dated:31-10-2023**

Read :

G.O.Rt.No.3217, Finance (FMU-HM&FW) Department, dt.28-10-2023.

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O R D E R:

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.2,08,15,90,000/-(Rupees Two Hundred Eight Crore Fifteen Lakh Ninety Thousand) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2023-24 towards arrears of Infrastructure Maintenance pertaining to the Financial Year 2022-2023 under NHM duly adjusting the SNA Account of 4064 PFMS HMF IM AP 390.

(Rs.in lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2023-24	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in B.E .2023-24	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: Infrastructure Maintenance[AP390] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010001092. IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** 1 . G.27017/4(1)/2013-NHM-Fin-FTS Dt. 26-09-2023									
1	2211002000624310312	V	20,292.31	15,874.23	0.00	36,166.54	21,115.97	15,050.57	0.00
Scheme Name: Infrastructure Maintenance[AP390] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010001092. IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** 1 . G.27017/4(1)/2013-NHM-Fin-FTS Dt. 26-09-2023									
2	2211007890624310312	V	3,552.15	4,654.29	0.00	8,206.44	3,915.47	4,290.97	0.00
Scheme Name: Infrastructure Maintenance[AP390] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010001092. IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** 1 . G.27017/4(1)/2013-NHM-Fin-FTS Dt. 26-09-2023									
3	2211007960624310312	V	1,133.97	3,124.84	0.00	4,258.81	2,784.45	1,474.36	0.00
		Total	**24,978.43**	**23,653.36**	**0.00**	**48,631.79**	**27,815.89**	**20,815.90**	**0.00**

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.T.KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.

(P.T.O)

The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-

The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc.

//FORWARDED::BY ORDER//

SECTION OFFICER